

S. R. No. 117—By Senator Schwartz: Extending best wishes to Mrs. Verna Kelly Arrington on her retirement from the public schools.

S. R. No. 121—By Senator Schwartz: Extending best wishes to Albert Goldstein on his 25th anniversary as Executive Director of the Jewish Community Council of Houston.

S. R. No. 122—By Senator McKool: Extending congratulations to band students of Robert T. Hill Junior High School.

S. R. No. 123—By Senator Watson: Extending welcome to Robert Hawkins, et al., of Waco.

S. R. No. 124—By Senator Watson: Extending welcome to George C. Mirick, et al., of Waco.

Adjournment

On motion of Senator Aikin the Senate at 11:38 o'clock a.m. adjourned until 11:00 o'clock a.m. Monday, June 26, 1972.

EIGHTH DAY

(Monday, June 26, 1972)

The Senate met at 11:00 o'clock a.m., pursuant to adjournment, and was called to order by the President Pro Tempore.

The roll was called and the following Senators were present:

| | |
|------------|----------|
| Aikin | Jordan |
| Bates | Kennard |
| Beckworth | Kothmann |
| Bernal | Mauzy |
| Blanchard | McKool |
| Bridges | Moore |
| Brooks | Patman |
| Christie | Schwartz |
| Creighton | Sherman |
| Grover | Snelson |
| Hall | Tippen |
| Harrington | Wallace |
| Harris | Watson |
| Herring | Wilson |
| Hightower | Word |

Absent—Excused

Connally

A quorum was announced present.

Reverend W. H. Townsend, Chaplain, offered the invocation.

On motion of Senator Aikin and by unanimous consent, the reading of the Journal of the proceedings of Friday, June 23, was dispensed with and the Journal was approved.

Leave of Absence

Senator Connally was granted leave of absence for today on account of important business on motion of Senator Blanchard.

(President in Chair.)

Reports of Standing Committees

Senator Aikin submitted the following report for the Committee on Finance:

S. B. No. 1 (amended)

Senator Blanchard submitted the following report for the Committee on Insurance:

S. R. No. 87

Senate Bill 1 Ordered Not Printed

On motion of Senator Aikin and by unanimous consent, S. B. No. 1 was ordered not printed.

Senate Bill 1 on Second Reading

On motion of Senator Aikin and by unanimous consent, the regular order of business was suspended to take up for consideration at this time on its second reading and passage to engrossment:

S. B. No. 1, A bill to be entitled "An Act appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the period beginning September 1, 1972, and ending August 31, 1973; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency."

The bill was read second time.

Senator Aikin offered the following Committee Amendment to the bill: Amend Senate Bill No. 1 in the following respects:

1. At page II-13 immediately following the appropriation to the Beaumont State Center for Human Development, insert the following new appropriation pattern:

**"DEPARTMENT OF MENTAL HEALTH AND MENTAL
RETARDATION CONSTRUCTION PROGRAM**

For the Year
Ending
August 31, 1973

Out of the General Revenue Fund:

El Paso State Center

1. Phase I Construction.....\$ 2,700,000"

2. At page III-69, change the language and amount of the appropriations to the Department of Community Affairs to read as follows:

"DEPARTMENT OF COMMUNITY AFFAIRS

For payment of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made, including Early Childhood Development Programs (NTE \$1,700,000)

| | |
|-----------------------------------|--------------|
| | \$ 4,952,007 |
| Less Estimated Federal Funds..... | 2,349,112 |
| Less Estimated Other Funds..... | 261,245 |

Net General Revenue Appropriation.....\$ 2,341,650"

3. At page III-91, in the appropriations to the General Land Office and Veteran's Land Board, add a new item, immediately following item 16, as follows:

"16a. For professional services and expenses of litigation in Cause No. B93404, City of Port Arthur, Texas, and the State of Texas v. Lakefront Trust, Inc., et al., 60th District Court of Jefferson County, Texas, and any necessary appeals therefrom, with the approval and consent of the Attorney General according to law.....\$ 33,500"

4. At page III-92, in the method of financing appropriations to the General Land Office and Veteran's Land Board, change the amount appropriated out of the General Revenue Fund to \$2,158,298.
5. At page III-135, in the specific provisions relating to the appropriations to the Department of Public Safety, add the following sentence to the fifth paragraph (beginning "In addition . . .") on that page: "Funds appropriated under the provisions of the Highway Safety Act of 1966 (Public Law 89-564; 23 U.S.C.A., Section 101 et seq.) as amended may be used to compensate uniform personnel for work performed on off-duty days over and above the salary provided by this Act."
6. Strike out the appropriations to the Department of Public Welfare, beginning at page III-159, and insert in lieu thereof the following:

"DEPARTMENT OF PUBLIC WELFARE

For the Year
Ending
August 31, 1973

PROGRAM ADMINISTRATION:

Public Assistance (State's Part)—

Out of the General Revenue Fund:

Personal Services (State's Part)—

- | | |
|--|----------|
| 1. Board Members' Per Diem..... | \$ 1,800 |
| 2. Commissioner (full salary \$31,500)..... | 15,750 |
| 3. Deputy Commissioner (full salary \$29,000)..... | 14,500 |
| 4. Deputy Commissioner for Program Administration (full salary \$29,000)..... | 14,500 |
| 5. Deputy Commissioner for Medical Administration (full salary \$28,000)..... | 14,000 |

| | For the Year Ending August 31, 1973 |
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| 6. Assistant Commissioner for Data Systems Management Administration (full salary NTE \$28,000)..... | 14,000 |
| 7. Four Positions (full salary NTE \$25,500 each)..... | 51,000 |
| 8. Four Positions (full salary NTE \$22,000 each)..... | 44,000 |
| 9. Five Positions (full salary NTE \$20,000 each)..... | 50,000 |
| 10. Assistant Commissioner for Personnel and Training (full salary \$21,000)..... | 10,500 |
| 11. Assistant Commissioner for Finance and Research and Statistics (full salary \$21,000)..... | 10,500 |
| 12. Assistant Commissioner for Planning and Coordination (full salary \$21,000)..... | 10,500 |
| 13. Director, Medical Services (M.D.) (full salary \$25,000)..... | 12,500 |
| 14. Director, Medical Assistance (M.D.) (full salary \$25,000)..... | 12,500 |
| 15. Consultant Pharmacist (full salary \$17,000)..... | 8,500 |
| 16. Doctors (persons licensed by the Board of Medical Examiners), NTE \$10,500..... | 63,000 |
| 17. Salaries of Classified Positions..... | 15,570,808 |
| 18. Examining and Professional Fees..... | 251,655 |
| 19. Seasonal Help..... | 3,500 |
| Total, Personal Services (State's Part)..... | \$ 16,173,513 |
| Other Expenses— | |
| 20. Travel..... | 731,885 |
| 21. Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay..... | 2,698,784 |
| 22. For compliance audits, fiscal evaluation and investigation of recipient utilization of welfare benefits and program providers participating in the Medical Assistance Program—for salaries of exempt and classified positions, professional fees and services, seasonal and part time help, travel, capital outlay and all other necessary expenses..... | 250,000 |
| Total, Public Assistance, General Revenue (State's Part)..... | \$ 19,854,182 |
| Child Welfare Services: | |
| 23. Salaries of Classified Positions..... | \$ 1,824,933 |
| 24. Travel..... | 86,892 |
| 25. Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay..... | 96,977 |
| Total, Child Welfare Services..... | \$ 2,008,802 |
| Commodity Distribution: | |
| Out of the Commodity Distribution Fund No. 39: | |
| 26. Salaries of Classified Positions..... | \$ 756,658 |
| 27. Wages, consumable supplies and material, current and recurring operating expense (including travel), and capital outlay. Including reimbursement of local revolving funds, House Bill No. 441, Fifty-third Legislature..... | 130,551 |
| Total Commodity Distribution, estimated to be.. | \$ 887,209 |

For the Year
Ending
August 31, 1973

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| Other Programs: | |
| Out of the General Revenue Fund: | |
| 28. Professional Educational Stipends to Employees . . . \$ | 45,870 |
| 29. Professional Educational Services to State Graduate Schools of Social Work | 60,000 |
| 30. Training and job placement for adult recipients of Aid to Families with Dependent Children | 840,000 |
| 31. AFDC Foster Care | 1,102,550 |
| 32. For the Food Stamp Program—for salaries of exempt and classified positions, professional fees and services, seasonal and part-time help, travel, capital outlay and all other necessary expenses | 10,404,834 |
| 33. AFDC Day Care | 1,000,650 |
| 34. For the purchase of Social Services from the Department of Mental Health and Mental Retardation | 200,000 |
| Total, Other Programs | \$ 13,653,904 |
| Assistance Payments: | |
| Out of Old Age Assistance Funds: | |
| 35. Old Age Assistance | \$ 50,000,000 |
| Out of Blind Assistance Fund: | |
| 36. Aid to Needy Blind | 1,400,000 |
| Out of Children's Assistance Fund: | |
| 37. Aid to Families with Dependent Children Payments | 23,100,000 |
| Out of Disabled Assistance Fund: | |
| 38. Aid to Permanently and Totally Disabled | 5,500,000 |
| Total, Assistance Payments | \$ 80,000,000 |
| Out of the Medical Assistance Fund: | |
| 39. A. Medical Assistance | \$134,709,116 |
| Less Reappropriated 1972 Unexpended Balances | 30,503,211 |
| Subtotal, Medical Assistance | \$ 104,205,905 |
| B. Medical Assistance for Patients in State Hospitals and Special Schools | 9,164,805 |
| Total, Medical Assistance | \$ 113,370,710 |
| Out of Federal Funds: | |
| 40. Allocation to the State for Child Welfare Services, Assistance and Administration, estimated to be | \$ 576,543,905 |
| GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE | \$ 806,318,712 |
| Method of Financing: | |
| a. The General Revenue Fund | \$ 35,516,888 |
| b. Assistance Payments Funds | 80,000,000 |
| c. Medical Assistance Fund | 113,370,710 |
| d. Commodity Distribution Fund | 887,209 |
| Total, State Funds | \$ 229,774,807 |
| e. Federal Funds, estimated | 576,543,905 |
| Total, Method of Financing | \$ 806,318,712 |

(1) Out of the funds appropriated hereinabove the Texas Department of Public Welfare is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration, provided, however, that

authorized positions in both the State Classification Plan and in line-item may be filled by two half-time employees each or by part-time employees on a proportional basis should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

(2) The moneys appropriated hereinabove for professional educational stipends above shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited schools approved by the Department that they might gain professional and technical knowledge and skill necessary for the administration of public welfare.

(3) Out of the moneys appropriated hereinabove in Item 29 for professional educational services to State-supported graduate schools of social work, the Department of Public Welfare is authorized to enter into agreements with such schools, subject to approval by the United States Department of Health, Education and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated hereinabove in Item 29 may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

(4) Moneys appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance and Disabled Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month during fiscal year 1973.

(5) The State Department of Public Welfare is authorized to enter into agreements with the State Department of Mental Health and Mental Retardation, subject to approval by the United States Department of Health, Education and Welfare for

the purpose of paying medical assistance on behalf of patients in State hospitals for mental diseases and in alternate care arrangements (including but not limited to foster family care, nursing home care, social care facility, homemaker service, other necessary home services, etc.) and the hospital and nursing sections of institutions for mental retardation; and the State Department of Public Welfare is authorized to enter into agreements with the State Department of Health, subject to approval by the United States Department of Health, Education, and Welfare for the purpose of paying medical assistance on behalf of patients in State hospitals for tuberculosis. The Department of Public Welfare is authorized to pay medical assistance in such other facilities as are required under Federal law, rules and regulations.

(6) Moneys appropriated out of State funds for the purchase of social services from the Department of Mental Health and Mental Retardation may be used for the benefit of present, former and potential recipients of Public Assistance or Medical Assistance in accordance with agreements entered into by the two (2) Departments, subject to the approval of the United States Department of Health, Education and Welfare or any other appropriate department or agency of the United States Government, and in accordance with the applicable Federal and State laws, as they now read or as they may hereafter be amended, and the rules and regulations issued pursuant thereto and within the limits of appropriated funds.

(7) Moneys appropriated out of State funds for medical assistance payments as authorized by Senate Bill No. 79, Acts of the Fifty-seventh Legislature, Regular Session, 1961, as amended, shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in this fund may be carried over from month to month.

(8) The appropriations herein made may be used to match Federal Funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse

in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the State for such purposes, and to receive, administer, and disburse Federal funds for Federal programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such moneys are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

(9) The Attorney General and the Commissioner of Public Welfare are authorized to jointly select one Assistant Attorney General to be assigned to the State Department of Public Welfare for the purpose of assisting with legal work of the Department and, more particularly, of representing the Department in lawsuits. The Assistant Attorney General's salary, travel and other incidental expenses and the salary and expenses of the required clerical staff shall be paid out of any appropriation to the State Department of Public Welfare.

(10) In the event of disaster or other unforeseeable contingency there is hereby appropriated out of the Commodity Distribution Fund No. 39, an additional amount not to exceed \$30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by the State Classification Officer.

(11) Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

(12) The State Department of Public Welfare is hereby designated as the State agency to establish and operate a state-wide Food Stamp Program and to accept all moneys appropriated for this purpose by the Federal or State Governments, by the Commissioners' Court of any county, by any political subdivision of the State, or received from any other source as provided for herein and in House Bill No. 611, Acts of the Forty-seventh Legislature, Regular Ses-

sion, 1941, as amended (Article 695c, Vernon's Texas Civil Statutes). The State Department of Public Welfare is authorized to expend such funds for welfare purposes, including the cost of distributing foods to needy people, for the establishment and operation of a state-wide Food Stamp Program, and for the employment of essential personnel who shall be employed under a merit system basis comparable to the Merit Rules and regulations applicable to all other personnel of the Department. The Department shall deposit or cause to be deposited all such moneys received from any source or appropriated for these purposes in the Commodity Distribution Fund No. 39 with the State Treasury.

(13) All moneys received from any source, including the funds appropriated herein, shall be expended by the Department for the purposes for which they were granted. The Commissioner with the approval of the State Board of Public Welfare shall have the sole discretion of determining the method of administration including a method of deducting funds from the monthly payments received by public assistance recipients. It is the intent of the Legislature that immediately upon passage of this Act the Department take no less than (1) nor more than five (5) counties on a progressive demonstration basis until January 1, 1973. Beginning January 1, 1973, as manpower and funds are available, counties shall be phased in with first priority being given to those counties presently operating a Food Stamp Program; second priority to those counties designated but not yet operating a Food Stamp Program; and third priority to those not yet designated but which shall be designated in the future. If this procedure for implementation conflicts with directives from the United States Department of Agriculture, the Department is authorized to modify this intent so as to avoid the United States Department of Agriculture's withdrawal of designation of counties. The Department is hereby authorized to enter into agreements with any agency of the Federal Government, any other State agencies or departments, any political subdivision of the State, or with other agencies for the efficient and economical operation of the Commodity and state-wide Food Stamp Programs as may be authorized by Federal stat-

utes or rules and regulations issued pursuant thereto.

(14) There is hereby appropriated to the State Department of Public Welfare all moneys received from assessments and all moneys received for the distribution of commodities and for the operation of the Food Stamp Plan and deposited in Commodity Distribution Fund No. 39 with the State Treasury. The moneys so appropriated out of this fund with the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes for which they were received as set forth herein and as enumerated in House Bill No. 611, Chapter 562, General and Special Laws of the State of Texas, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended.

(15) The State Department of Public Welfare is authorized to expend any sums herein appropriated for day care pursuant to contracts and agreements entered into between the Department and the providers of service in accordance with Federal and State laws and rules and regulations promulgated pursuant thereto.

(16) The State Department of Public Welfare is authorized to acquire, operate and maintain, including replacing, one (1) passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Department of Public Welfare Administration Operating Fund. None of the funds appropriated above shall be expended for the purchase of an airplane without the specific approval of the Board of Public Welfare and the Governor.

(17) The State Comptroller shall establish two special funds in the State Treasury to be known as the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund from which the above itemized appropriations shall be paid.

(18) For the purpose of paying the appropriations authorized by this or any other Act, the State Comptroller, after appropriate allocations, transfers, and credits to and from the various funds involved, is hereby authorized to transfer funds appropriated herein for the operation of this Department into the Depart-

ment of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund and all other current revenues (including but not limited to grants, earnings, allotments, refunds and reimbursements) and balances on hand, such amounts as are designated and authorized by the Department of Public Welfare, and shall transfer between the Department of Public Welfare Administration Operating Fund and the Department of Public Welfare Assistance Operating Fund such amounts as are designated and authorized by the Department of Public Welfare. The revenues to, the balances in, and the appropriations out of the Social Security Fund, the Social Security Administration Fund, the Commodity Distribution Fund (including the Food Stamp Fund), and the Donated Commodity Distribution Fund are excluded from the above Department of Public Welfare Administration Operating Fund and Department of Public Welfare Assistance Operating Fund.

(19) The expenditures of the State Department of Public Welfare shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor. At the close of the fiscal year, any remaining unencumbered balance in the Department of Public Welfare Administration Operating Fund and/or the Department of Public Welfare Assistance Operating Fund shall be reported to the State Comptroller by funds to which it belongs as determined and designated by the Department of Public Welfare. Unencumbered balances thus identified with fund balances which revert to the General Revenue Fund under Legislative Acts shall be returned to the appropriate funds as determined and designated by the Department of Public Welfare.

(20) In order to acquire and retain the employment of physicians, the State Department of Public Welfare may, upon written authorization of the Commissioner of Public Welfare, pay from funds appropriated by this Act to the Department of Public Welfare, an amount not to exceed \$3,000 per annum in addition to the salary rates specified in this Act. It is the intent of the Legislature, that this authorization be used to prevent critical vacancies with the Department. Copies of the Commis-

sioner's written authorization shall be filed with the Comptroller prior to payment of this additional compensation.

(21) The State Department of Public Welfare is authorized to receive and expend funds from the State, counties, and cities and from any other source for the purpose of carrying out the provisions of this Act.

(22) All regional administrators shall be paid at the Group 21 salary level.

(23) In addition to all other sums previously made available from all sources to the Department of Public Welfare, said Department is hereby authorized to transfer and to spend such funds for any items necessary, including but not limited to assistance grants, services, medical assistance and medical examination, in order that the State may maintain the operation of the assistance programs at established or projected levels and may receive and expend Federal matching funds to the fullest extent possible for any of the public welfare programs administered by the Department within the Constitutional provisions and the Federal statutes as they now are or as they may hereafter be amended. Said expenditures shall be subject to prior approval by the Governor with notice of subsequent action to be filed with the Legislative Budget Board. Upon written authorization of the Department, the State Comptroller of Public Accounts is hereby authorized to transfer such sums as are requested by the Department and approved by the Governor to the appropriate Welfare Operating Fund, and the Department is authorized to use such funds in addition to any other funds appropriated for such purposes should the necessity for such funds exist; provided, however, the Constitutional limitation on public assistance grants shall not be exceeded, and that neither the State Board of Public Welfare nor the Governor shall approve any transfer of funds which will result in creating a necessity for reducing the grants to Old Age Assistance, Aid to the Blind, or Aid to the Permanently and Totally Disabled recipients by any means of proration.

(24) Any unexpended balances remaining in the appropriation item as authorized and appropriated in House Bill No. 213, Acts of the Sixty-second Legislature, Regular Session, 1971, for Medical Assistance and/or medical assistance for patients in

State hospitals and special schools, or from any other appropriation to the Department, at August 31, 1972, are hereby reappropriated for the purpose of operating the Medical Assistance program during the fiscal year beginning September 1, 1972, and the Department is authorized to use such funds in addition to any other funds appropriated for such purpose. The appropriation herein made shall be used to match Federal funds granted to the State for the operation of the Medical Assistance program.

(25) Any unexpended balances remaining in any appropriation items at August 31, 1972, are hereby reappropriated for the fiscal year beginning September 1, 1972, and the Department is authorized to transfer such funds into a welfare operating fund and to use such funds in addition to any other funds appropriated; provided, however, that the Constitutional limitation on public assistance grants shall not be exceeded.

(26) The State Department of Public Welfare is authorized to retain not to exceed thirty percent (30%) of its funds earned in compliance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, under certifications of services delivered on its behalf by other State agencies, to pay for the State's part of this Department's and other State Department's actual cost for such purposes, including but not limited to, the determination of eligibility, administration, monitoring and audits. If the Department determines that the contractee can determine eligibility and render other services then the contractee shall receive full costs for such services; and provided further that the balance of the claimed funds shall be transferred to the General Revenue Fund. This is applicable with reference to all State agencies delivering services except as hereinafter provided.

(27) It is the intent of the Legislature that the State Department of Public Welfare, in contracting with the Department of Mental Health and Mental Retardation for services rendered in accordance with the Federal Social Security Act, as it now reads or as it may hereafter be amended, the Mental Health and Mental Retardation Community Centers from which local funds were used to

provide services for matching purposes under certifications of services delivered shall receive seventy percent (70%) of the matching funds received from the United States Government.

(28) The State Department of Public Welfare is authorized to use and expend all moneys appropriated hereinabove for the operation and payment of a vendor drug program on behalf of the recipients of assistance and is authorized to accept and expend any Federal funds received for such purposes, said program to be operated by the Department in such a manner under the State and Federal laws as they now are or as they may hereafter be amended and within the limitations of appropriated funds.

(29) Out of moneys appropriated for professional educational services to State colleges and State universities for undergraduate social work education, the Department of Public Welfare is authorized to enter into agreement with such colleges and uni-

versities, subject to approval by the United States Department of Health, Education and Welfare, for the purpose of establishing and maintaining field instruction units and in providing other educational services and programs related to social work; and provided that the moneys appropriated as referred to hereinabove may be expended for salaries, professional fees and services, travel expense, students' field placement travel expense, consumable supplies and materials, current and recurring operating expense, and capital outlay.

7. At page IV-17, in the appropriations to the Coordinating Board, Texas College and University System, change item 8, funding for Baylor College of Medicine, to \$5,288,292.

8. At page IV-17, in the appropriations to the Coordinating Board, Texas College and University System, change item 15 to read as follows:

"15. Osteopathic Medical Education:

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| a. Out-of-state osteopathic scholarships for allocation by the State Board of Medical Examiners. | \$ 62,000 |
| b. Texas College of Osteopathic Medicine, under authority of Senate Bill No. 160, Sixty-second Legislature, Regular Session, 1971..... | 300,000" |

9. At page IV-40, in the appropriations to Texas A&M University, change the figure for item 3, subitem c, Instructional Administration, to \$930,420.

10. At page IV-46, in the appropriations to the Texas Maritime Academy, change the figure for item 1, Administration, to \$170,208.

11. At page IV-49, in the appropriations to the Texas Veterinary Medical Diagnostic Laboratory, change the figure for item 1, Salaries, to \$215,990.

12. At page IV-50, immediately preceding the appropriations to Texas A&I University, insert a new appropriation pattern as follows:

"TEXAS A&I UNIVERSITY SYSTEM ADMINISTRATION

For the Year
Ending
August 31, 1973

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|---|------------|
| 1. General Administrative Salaries (including a \$4,800 annual housing allowance for the Chancellor)..... | \$ 149,000 |
| 2. General Operating Expenses..... | 40,000 |

TOTAL, TEXAS A&I UNIVERSITY

SYSTEM ADMINISTRATION\$ 189,000"

13. At pages V-51 and 52, delete Sec. 51, State Telephone Network.

14. At page IV-56, in the appropriation to Texas Southern University, add a new item 9 to read as follows:

"9. Renovation of Fairchild Building.....\$ 400,000"

15. Correct all subtotals, totals, recapitulations, item and section numbering and the Table of Contents as necessary.

The Committee Amendment was read.

Senator Mauzy offered the following amendment to the pending Committee Amendment:

Amend Committee Amendment No. 1 to Senate Bill 1 at paragraph number 2, page 1 of the amendment to the appropriations to the Department of Community Affairs to read as follows:

2. At page III-69, change the language and amount of the appropriations to the Department of Community Affairs to read as follows: "Department of Community Affairs" For payment of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no provisions are made, including Early Childhood Development Programs (NTE \$1,700,000)

\$4,952,007

| | |
|------------------------------------|-----------|
| Less Estimated Federal Funds | 2,349,112 |
| Less Estimated Other Funds | 261,245 |

Net General Revenue

Revenue Appropriation \$2,341,650

In addition to the above amount, there is appropriated out of the General Revenue the sum of \$55,000 which may be used to match available Federal funds in accordance with the Emergency Employment Act or to pay the necessary administrative or support expenses of this program which is a part of the Department of Community Affairs.

The amendment to the pending Committee Amendment was read.

On motion of Senator Aikin, the amendment to the pending Committee Amendment was tabled.

Record of Votes

Senators McKool and Mauzy asked to be recorded as voting "Nay" on the motion to table the amendment to the Committee Amendment.

Senator McKool offered the following amendment to the pending Committee Amendment:

Amend Senate Bill No. 1 by striking out all appropriations to the Department of Mental Health and Mental Retardation on pages II-8 through II-27 and substituting therefor the following:

"DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

For the Year
Ending
August 31, 1973

Central Office:

- | | |
|--|-----------|
| 1. Commissioner of Mental Health and Mental Retardation (plus house, utilities and maid, and \$9,000 supplement from other sources) | \$ 31,500 |
| 2. Assistant Commissioner | 28,500 |
| 3. Assistant Commissioner | 28,500 |
| 4. Deputy Commissioner, Mental Health Services | 29,000 |
| 5. Deputy Commissioner, Mental Retardation Services | 29,000 |
| 6. Director, Program Support Services | 27,500 |
| 7. Salaries of Other Exempt Positions | 328,000 |
| 8. Salaries of Classified Positions | 2,331,540 |
| 9. Professional Fees and Services | 30,000 |
| 10. Travel Expense | 112,230 |
| 11. Maintenance and Operation of Aircraft (including rental, travel expense, and all other expenses necessary for the operation of such aircraft) | 180,000 |
| 12. Other Operating Expenses, including maintenance and repairs, court costs, \$25 per diem for Board members, capital outlay and all other activities for | |

| | For the Year Ending August 31, 1973 |
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| which no other provisions are made (including Legal and Claims Division) but excluding airplane maintenance and operating expenses..... | 1,022,131 |
| Subtotal | \$ 4,177,901 |
| Legal and Claims Division: | |
| 13. Chief of Legal and Claims Service..... | \$ 20,500 |
| 14. Chief Claims Officer..... | 17,000 |
| 15. Salaries of Classified Positions..... | 520,586 |
| 16. Seasonal Help | 4,000 |
| 17. Travel Expense | 18,480 |
| Total, Legal and Claims Division..... | \$ 580,566 |
| 18. To defray the cost of meeting and maintaining requirements of Medicare-Medicaid certification at institutions of the Texas Department of Mental Health and Mental Retardation. Amounts in the appropriation not needed to meet and maintain these requirements may be expended for repair, remodeling, renovation and new construction..... | 2,500,000 |
| 19. Grant Financed Programs, estimated..... | 664,200 |
| Total, Department of Mental Health and Mental Retardation | \$ 7,922,667 |
| Less Grant Funds, estimated..... | 664,200 |
| Net General Revenue Appropriation..... | \$ 7,258,467 |

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classifications Officer for use by the Department.

It is the intent of the Legislature that the Department of Mental Health and Mental Retardation shall be the State Agency in Texas to receive and administer Federal funds allocated to the State for programs in the field of mental health and mental retardation.

TRAINING FUND

For the Year
Ending
August 31, 1973

Out of the General Revenue Fund:

There is hereby appropriated to the Department of Mental Health and Mental Retardation the following amount for personnel training programs designed to improve the care and treatment of patients or students in institutions under said Department, including salaries, training stipends, tuition or seminar fees, travel expense, and other necessary expenses...\$ 284,000

CONTRACT TREATMENT SERVICES AND STATE GRANTS-IN-AID

Out of the General Revenue Fund:

For the provision of community-based mental health and mental retardation services including grants-in-aid to community centers, contracts with local agencies and private persons and organizations to plan, develop and provide services in communities, as authorized by law; such expenditures to have the prior approval of the Texas Board of Mental Health and Mental Retardation, the sum of.....\$ 10,500,000

None of the funds granted out of the above appropriation to a Board of Trustees of a Community Center providing mental health services, or mental retardation services, or both, may be expended, unless:

a) the number of employees of the center and the salaries to be paid each of them have been approved by the Commissioner of the Texas Department of Mental Health and Mental Retardation; and

b) local support funds required by the Texas Department of Mental Health and Mental Retardation to match its grant-in-aid and all other funds made available to such center are expended according to rules, regulations and standards promulgated by the Texas Department of Mental Health and Mental Retardation pursuant to authority contained in Section 4.01 of Article 5547-204, Texas Civil Statutes.

It is further provided that none of the funds appropriated hereinabove may be expended for the salary of any employee of a Community Center in excess of twenty-five thousand dollars (\$25,000) per annum.

**DEMONSTRATION PROGRAMS
HALF-WAY HOUSE SERVICES FOR THE MENTALLY RETARDED
OR MENTALLY ILL**

For the Year
Ending
August 31, 1973

Out of the General Revenue Fund:

There is hereby appropriated to the Department of Mental Health and Mental Retardation for demonstration half-way house units and nursing home care for the mentally retarded and mentally ill including salaries and wages, professional fees and services, travel expense, contract services, and all other necessary expenses for which no other provisions are made \$ 134,400

RESERVE FUND

Out of General Revenue Fund:

There is hereby appropriated to the Board of Mental Health and Mental Retardation, for allocation by said Board to existing institutions under its jurisdiction for emergency purposes and for equipment, repairs, replacements and/or new construction, the following amounts \$ 500,000

DALLAS MENTAL HEALTH OUT-PATIENT CLINIC

| | | |
|---|---|-----------|
| 1. | Director | \$ 26,500 |
| 2. | For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made | 347,317 |
| Total, Dallas Mental Health Out Patient Clinic . . . \$ | | 873,817 |
| Less Patient Collections | | 122,000 |
| Net General Revenue Appropriation \$ | | 251,817 |

FORT WORTH MENTAL HEALTH OUTPATIENT CLINIC

For the Year
Ending
August 31, 1973

| | | |
|----|---|-----------|
| 1. | Director | \$ 26,500 |
| 2. | For other operating expenses, including salaries of classified positions, exempt positions, professional fees | |

| | |
|---|---|
| | For the Year Ending August 31, 1973 |
| and services, travel, rental, maintenance, repairs, bond premiums, drugs and hospital supplies, capital outlay, and all other activities for which no other provisions are made | 239,030 |
| Total, Fort Worth Mental Health Outpatient Clinic \$ | 265,530 |
| Less Patient Collections | 52,000 |
| Net General Revenue Appropriation | <u>\$ 213,530</u> |

AMARILLO STATE CENTER FOR HUMAN DEVELOPMENT

| | |
|---|-------------------|
| 1. Director | \$ 20,500 |
| 2. Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made | 429,147 |
| Total, Amarillo State Center for Human Development | <u>\$ 449,647</u> |

BEAUMONT STATE CENTER FOR HUMAN DEVELOPMENT

| | |
|---|---|
| | For the Year Ending August 31, 1973 |
| 1. Director | \$ 20,500 |
| 2. Other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, maintenance and repairs, capital outlay, travel expenses and all other activities for which no other provisions are made | 504,879 |
| Total, Beaumont State Center for Human Development | <u>\$ 525,379</u> |

It is the intent of the Legislature that in developing the above programs at Amarillo and Beaumont, the Department should strive to gain maximum participation and cooperation of local governments in the coordination of existing community resources with State and Federal support.

CONSTRUCTION PROGRAM

| | |
|--|---|
| | For the Year Ending August 31, 1973 |
| Out of the General Revenue Fund: | |
| Rusk State Hospital | |
| 1. Construct ward building | \$ 708,750 |
| Terrell State Hospital | |
| 2. Construct two (2) ward buildings | 1,417,500 |
| Wichita Falls State Hospital | |
| 3. Renovate and air-condition ward buildings | 1,198,627 |
| El Paso Center | |
| 4. Construction | 2,700,000 |
| Fort Worth-Dallas State School | |
| 5. Design and construction | 8,000,000 |
| San Antonio State Center for Human Development | |

| | For the Year Ending August 31, 1973 |
|---|---|
| 6. For planning and design | 50,000 |
| Houston Intensive Treatment Center | |
| 7. For planning and design | 250,000 |
| Dallas Intensive Treatment Center | |
| 8. For planning and design | 250,000 |
| Total, Department of Mental Health and Mental Retardation Construction Program | <u>\$ 14,574,877</u> |

Any funds in excess of the amounts required to complete the listed Construction Program projects in Senate Bill No. 11, Acts, 62nd Legislature, Regular Session, as amended, are appropriated to the Board for allocation to the special schools and hospitals under its jurisdiction for the purpose of emergency repairs and maintenance.

It is provided that any unobligated balances which are reappropriated by the Special Provisions of Article II of this Act may be allocated by the Board of Mental Health and Mental Retardation with the advance written approval of the Governor for matching any Federal grant made to said Board for constructing or improving facilities for the care, training, or treatment of mentally ill or mentally retarded persons. Copies of such requests for the Governor's approval, and notice of the Governor's action on such requests, shall be filed with the Legislative Budget Board.

Out of the funds appropriated for construction projects the Texas Department of Mental Health and Mental Retardation is authorized to use such amounts as may be necessary for the payment of salaries and travel expenses of construction project inspectors or Clerks-of-the-Works.

The Texas Department of Mental Health and Mental Retardation is authorized to expend unobligated construction fund balances for the purposes of making payments for engineering, architectural and other planning expenses necessary to develop pre-planning project analyses. The compensation for preparation of a project analysis shall not exceed one percent (1%) of its estimated cost of construction.

The Texas Department of Mental Health and Mental Retardation in its implementation of the systems approach to construction may negotiate the architect's fee. Said fee shall not exceed those set forth in this Act.

A quarterly construction report shall be made by the Department and filed with the Governor's Budget Division and the Legislative Budget Board not later than twenty (20) days following the end of each quarter. Such quarterly construction report shall include the following information for each separate construction project: a concise description of the project and its location, the name of the contractor and date of contract award, the date construction is to begin and proposed date of completion, appropriated funds available, total amount of contract award and any subsequent modifications, total project expenditure upon completion, percentage of project completion as of date of report and any comments pertinent to the status of the project.

MENTAL HOSPITALS AND CENTERS AUSTIN STATE HOSPITAL

| | |
|--|-----------|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 25,500 |
| 3. Clinical Director (plus house and utilities), 2 NTE \$25,500 | 51,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 1,345,209 |
| 6. Salaries of Classified Positions | 6,503,404 |
| 7. Travel Expense | 10,840 |

| | For the Year Ending August 31, 1973 |
|--|---|
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made | 1,856,440 |
| 9. Outreach Program | 98,746 |
| 10. Grant Financed Programs, estimated | 26,562 |
| Total, Austin State Hospital | \$ 9,960,201 |
| Less Estimated Grant Funds | 26,562 |
| Net General Revenue Appropriation | <u>\$ 9,933,639</u> |

BIG SPRING STATE HOSPITAL

| | For the Year Ending August 31, 1973 |
|---|---|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Clinical Director (plus house and utilities) | 25,500 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 278,982 |
| 5. Salaries of Classified Positions | 2,291,342 |
| 6. Travel Expense | 7,913 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expense, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made | 768,858 |
| 8. Outreach Program | 271,878 |
| 9. Grant Financed Programs, estimated | 125,000 |
| Total, Big Spring State Hospital | \$ 3,811,973 |
| Less Estimated Grant Funds | 125,000 |
| Net General Revenue Appropriation | <u>\$ 3,686,973</u> |

KERRVILLE STATE HOSPITAL AND LEGION ANNEX

| | |
|--|-----------|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Clinical Director (plus house and utilities) | 25,500 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 222,440 |
| 5. Salaries of Classified Positions | 2,958,932 |
| 6. Travel Expense | 8,672 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made | 931,175 |

| | For the Year Ending August 31, 1973 |
|---|---|
| 8. Outreach Program | 125,736 |
| 9. Grant Financed Programs, estimated | 25,000 |
| Total, Kerrville State Hospital and Legion Annex \$ | 4,339,955 |
| Less Estimated Grant Funds | 25,000 |
| Net General Revenue Appropriation | <u>\$ 4,314,955</u> |

**RIO GRANDE STATE CENTER FOR MENTAL HEALTH AND
MENTAL RETARDATION**

| | For the Year Ending August 31, 1973 |
|--|---|
| 1. Director | \$ 26,500 |
| 2. For other operating expenses, including salaries of classified positions, exempt positions, professional fees and services, travel, rental maintenance, re- pairs, bond premiums, drugs and hospital supplies, capital outlay, outreach program, expenses neces- sary for the treatment of drug abusers, and all other activities for which no other provisions are made | 1,451,263 |
| 3. Grant Financed Programs, estimated | 436,848 |
| Total, Rio Grande State Center for Mental Health and Mental Retardation | \$ 1,914,611 |
| Less Estimated Grant Funds | 436,848 |
| Net General Revenue Appropriation | <u>\$ 1,477,763</u> |

RUSK STATE HOSPITAL

| | |
|--|---------------------|
| 1. Superintendent (plus house, utilities and maid) ... | \$ 27,000 |
| 2. Clinical Director (plus house and utilities), 2 NTE \$25,500 | 51,000 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 393,080 |
| 5. Salaries of Classified Positions | 4,512,165 |
| 6. Travel Expense | 7,913 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, mainte- nance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses neces- sary for the treatment of drug abusers, and all other activities for which no other provisions are made... | 1,417,875 |
| 8. Outreach Program | 103,003 |
| 9. Grant Financed Programs, estimated | 134,426 |
| Total, Rusk State Hospital | \$ 6,661,962 |
| Less Estimated Grant Funds | 134,426 |
| Net General Revenue Appropriation | <u>\$ 6,527,536</u> |

SAN ANTONIO STATE HOSPITAL

| | For the Year Ending August 31, 1973 |
|---|---|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 25,500 |
| 3. Clinical Director (plus house and utilities), 2 NTE \$25,500 | 51,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 684,600 |
| 6. Salaries of Classified Positions | 5,295,363 |
| 7. Travel Expense | 9,756 |
| 8. General Operating Expenses (excluding salaries and wages), including other operating expenses, main- tenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses neces- sary for the treatment of drug abusers, and all other activities for which no other provisions are made | 1,626,536 |
| 9. Outreach Program | 193,408 |
| 10. Grant Financed Programs, estimated | 110,000 |
| Total, San Antonio State Hospital | \$ 8,038,663 |
| Less Estimated Grant Funds | 110,000 |
| Net General Revenue Appropriation | <u>\$ 7,928,663</u> |

TERRELL STATE HOSPITAL

| | For the Year Ending August 31, 1973 |
|--|---|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 25,500 |
| 3. Clinical Director (plus house and utilities), 2 NTE \$25,500 | 51,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 794,100 |
| 6. Salaries of Classified Positions | 5,139,284 |
| 7. Travel Expense | 10,840 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, main- tenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made | 1,974,624 |
| 9. Outreach Program | 61,203 |
| 10. Psychiatric Fellowship Program | 206,157 |
| Total, Terrell State Hospital | <u>\$ 8,305,208</u> |

VERNON CENTER

Out of the General Revenue Fund:

| | |
|--|-----------|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Clinical Director (plus house and utilities) | 25,500 |
| 3. Business Manager (plus house and utilities) | 15,500 |

| | For the Year Ending August 31, 1973 |
|--|---|
| 4. Unclassified personnel, including professional fees and services | 179,505 |
| 5. Salaries of Classified Positions | 2,197,044 |
| 6. Travel Expense | 19,539 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made .. | 652,979 |
| 8. Director, Drug Dependent Youth Project | 21,000 |
| 9. For operation of project for Drug Dependent Youth including operating expenses, salaries of classified positions, exempt positions, professional fees, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made | 1,084,250 |
| 10. Outreach Program | 179,217 |
| Total, Vernon Center | <u>\$ 4,401,534</u> |

WICHITA FALLS STATE HOSPITAL

| | For the Year Ending August 31, 1973 |
|--|---|
| 1. Superintendent (plus house, utilities and maid) | \$ 27,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 25,500 |
| 3. Clinical Director (plus house and utilities), 2 NTE \$25,500 | 51,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 465,500 |
| 6. Salaries of Classified Positions | 4,180,506 |
| 7. Travel Expense | 11,924 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, expenses necessary for the treatment of drug abusers, and all other activities for which no other provisions are made .. | 1,219,709 |
| 9. Outreach Program | 103,636 |
| 10. Grant Financed Programs, estimated | 12,250 |
| Total, Wichita Falls State Hospital | \$ 6,112,525 |
| Less Estimated Grant Funds | 12,250 |
| Net General Revenue Appropriation | <u>\$ 6,100,275</u> |

SCHOOLS FOR THE MENTALLY RETARDED
ABILENE STATE SCHOOL

| | For the Year Ending August 31, 1973 |
|--|---|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 252,237 |
| 6. Salaries of Classified Positions | 5,108,104 |
| 7. Travel Expense | 9,756 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expenses for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 1,267,694 |
| 9. Outreach Program | 29,430 |
| 10. Grant Financed Programs, estimated | 124,951 |
| Total, Abilene State School | \$ 6,871,172 |
| Less Estimated Grant Funds | 124,951 |
| Net General Revenue Appropriation | <u>\$ 6,746,221</u> |

AUSTIN STATE SCHOOL AND BRANCH

| | |
|---|---------------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel and professional fees and services | 293,454 |
| 6. Salaries of Classified Positions | 5,072,080 |
| 7. Travel Expense | 9,756 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 1,317,039 |
| 9. Outreach Program | 58,860 |
| 10. Grant Financed Programs, estimated | 509,200 |
| Total, Austin State School and Branch | \$ 7,339,389 |
| Less Estimated Grant Funds | 509,200 |
| Net General Revenue Appropriation | <u>\$ 6,830,189</u> |

BRENHAM STATE SCHOOL

| | For the Year Ending August 31, 1973 |
|--|---|
| Out of the General Revenue Fund: For salaries, wages, professional fees and services, other operating expenses (including \$600 for choir robes), maintenance and repairs, rental, capital outlay, travel expenses and all other activities for which no other provisions are made | <u>\$ 833,635</u> |

CORPUS CHRISTI STATE SCHOOL

For the Year
Ending
August 31, 1973

Out of the General Revenue Fund:

| | |
|---|---------------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Medical Director (plus house and utilities) | 23,000 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 146,980 |
| 5. Salaries of Classified Positions | 1,998,258 |
| 6. Travel Expense | 8,672 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 582,377 |
| 8. Outreach Program | 113,126 |
| 9. For salaries, wages, professional fees and services, other operating expenses, capital outlay, travel expenses and all other activities for which no other provisions are made, to be expended contingent upon completion of construction projects provided as Items 7 and 8 of the Department of Mental Health and Mental Retardation Construction Program in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) | 285,690 |
| Total, Corpus Christi State School | <u>\$ 3,196,603</u> |

DENTON STATE SCHOOL

For the Year
Ending
August 31, 1973

| | |
|---|---------------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel and professional fees and services | 294,158 |
| 6. Salaries of Classified Positions | 4,291,397 |
| 7. Travel Expense | 7,913 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expenses for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 1,131,697 |
| 9. Community Services Program | 196,226 |
| 10. Grant Financed Programs, estimated | 382,018 |
| Total, Denton State School | <u>\$ 6,382,409</u> |
| Less Estimated Grant Funds | <u>382,018</u> |
| Net General Revenue Appropriation | <u>\$ 6,000,391</u> |

LUBBOCK STATE SCHOOL

For the Year
Ending
August 31, 1973

| | |
|---|---------------------|
| Out of the General Revenue Fund: | |
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Medical Director (plus house and utilities) | 23,000 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 119,540 |
| 5. Salaries of Classified Positions | 2,315,813 |
| 6. Travel Expense | 8,672 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 707,223 |
| 8. Outreach Program | 112,032 |
| 9. For salaries, wages, professional fees and services, other operating expenses, capital outlay, travel expenses and all other activities for which no other provisions are made, to be expended contingent upon completion of construction projects provided as Item 6 of the Department of Mental Health and Mental Retardation Construction Program in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) .. | 167,595 |
| 10. Cooperative Workshop program with Texas Tech University | 75,000 |
| Total, Lubbock State School | <u>\$ 3,567,375</u> |

LUFKIN STATE SCHOOL

For the Year
Ending
August 31, 1973

| | |
|--|---------------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 104,422 |
| 6. Salaries of Classified Positions | 2,276,735 |
| 7. Travel Expense | 5,312 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 663,280 |
| 9. Outreach Program | 29,430 |
| 10. Grant Financed Programs, estimated | 61,752 |
| Total, Lufkin State School | <u>\$ 3,219,931</u> |
| Less Estimated Grant Funds | 61,752 |
| Net General Revenue Appropriation | <u>\$ 3,158,179</u> |

For the Year
Ending
August 31, 1973

MEXIA STATE SCHOOL

| | |
|--|--------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel and professional fees and services | 198,165 |
| 6. Salaries of Classified Positions | 5,632,102 |
| 7. Travel Expense | 8,130 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 1,550,797 |
| 9. Outreach Program | 53,955 |
| 10. Grant Financed Programs, estimated | 169,471 |
| Total, Mexia State School | \$ 7,691,620 |
| Less Estimated Grant Funds | 169,471 |
| Net General Revenue Appropriation | \$ 7,522,149 |

RICHMOND STATE SCHOOL

For the Year
Ending
August 31, 1973

| | |
|---|--------------|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 214,042 |
| 6. Salaries of Classified Positions | 2,686,864 |
| 7. Travel Expense | 10,840 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 788,352 |
| 9. Outreach Program | 49,050 |
| 10. For salaries, wages, professional fees and services, other operating expenses, capital outlay, travel expenses and all other activities for which no other provisions are made, to be expended contingent upon completion of construction projects provided as Item 3 of the Department of Mental Health and Mental Retardation Construction Program in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) ... | 257,419 |
| 11. Grant Financed Programs, estimated | 84,471 |
| Total, Richmond State School | \$ 4,170,038 |
| Less Estimated Grant Funds | 84,471 |
| Net General Revenue Appropriation | \$ 4,085,567 |

SAN ANGELO CENTER

| | For the Year Ending August 31, 1973 |
|---|---|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Medical Director (plus house and utilities) | 23,000 |
| 3. Business Manager (plus house and utilities) | 15,500 |
| 4. Unclassified personnel, including professional fees and services | 100,662 |
| 5. Salaries of Classified Positions | 1,880,087 |
| 6. Travel Expense | 9,756 |
| 7. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 382,010 |
| 8. Outreach Program | 29,430 |
| 9. For salaries, wages, professional fees and services, other operating expenses, capital outlay, travel expenses and all other activities for which no other provisions are made, to be expended contingent upon completion of renovation projects provided as Item 4 of the Department of Mental Health and Mental Retardation Construction Program in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) .. | 345,784 |
| 10. Grant Financed Programs, estimated | 21,805 |
| Total, San Angelo Center | \$ 2,831,034 |
| Less Estimated Grant Funds | 21,805 |
| Net General Revenue Appropriation | <u>\$ 2,809,229</u> |

TRAVIS STATE SCHOOL

| | For the Year Ending August 31, 1973 |
|---|---|
| 1. Superintendent (plus house and utilities) | \$ 23,000 |
| 2. Assistant Superintendent (plus house and utilities) .. | 17,500 |
| 3. Medical Director (plus house and utilities) | 23,000 |
| 4. Business Manager (plus house and utilities) | 15,500 |
| 5. Unclassified personnel, including professional fees and services | 162,800 |
| 6. Salaries of Classified Positions | 4,223,215 |
| 7. Travel Expense | 6,504 |
| 8. General Operating Expense (excluding salaries and wages), including other operating expenses, maintenance and repairs, capital outlay, travel expense for the transfer of patients, including the cost of travel of employees escorting such patients, and all other activities for which no other provisions are made .. | 1,130,406 |
| 9. Outreach Program | 29,430 |
| 10. Grant Financed Programs, estimated | 44,393 |
| Total, Travis State School | \$ 5,675,748 |
| Less Estimated Grant Funds | 44,393 |
| Net General Revenue Appropriation | <u>\$ 5,631,355</u> |

TEXAS RESEARCH INSTITUTE OF MENTAL SCIENCES

For the Year
Ending
August 31, 1973

| | |
|--|--------------|
| 1. Director (plus \$10,000 supplement from other sources) | \$ 30,500 |
| 2. Administrator (plus quarters and utilities, and \$4,000 supplement from other sources) | 20,500 |
| 3. Other Operating Expense (including other salaries and wages, and professional fees and services), travel, maintenance, repairs and remodeling of facilities, capital outlay, outpatient treatment, and all other activities for which no other provisions are made .. | 2,342,870 |
| 4. Training Program—For training of professional and subprofessional personnel in mental health and mental retardation community center disciplines, including salaries, training stipends, tuition or seminar fees, travel expense, training aids and materials, books and all other necessary expenses | 241,159 |
| 5. For leasing and operating additional hospital facilities, including salaries and wages, professional fees and services, other operating expense, including maintenance, repairs, remodeling, capital outlay, and all other activities for which no other provisions are made | 1,116,351 |
| 6. Houston-Galveston Drug Treatment Center | 300,000 |
| 7. Grant Financed Programs, estimated | 924,903 |
| <hr/> | |
| Total, Texas Research Institute of Mental Sciences | \$ 4,976,283 |
| Less Estimated Grant Funds | 924,903 |
| <hr/> | |
| Net General Revenue Appropriation | \$ 4,051,380 |

None of the moneys appropriated by this Act may be expended in behalf of the Texas Research Institute of Mental Sciences if the Dean or Assistant Dean of any denominational college of medicine acts in any advisory capacity on the policies or programs of said Institute. It is the intent of the Legislature that said Institute and its out-patient clinic shall be governed solely by the Board of Mental Health and Mental Retardation and shall be subject entirely to said Board's policies and regulations pursuant to Section 6, Chapter 427, Acts, 1957, Fifty-fifth Legislature. None of the moneys appropriated hereinabove to said Institute, or by this Act to said Board, may be expended by contract or agreement with any denominational college of medicine for operating said Institute.

McKOOL
MAUZY
HARRINGTON
BERNAL
HALL

The amendment to the Committee Amendment was read.

Pending discussion by Senator McKool of the amendment to the Committee Amendment, Senator Schwartz occupied the Chair.

(President in Chair.)

Question—Shall the amendment to the Committee Amendment be adopted?

Recess

On motion of Senator Aikin the Senate at 12:09 o'clock p.m. took recess until 1:30 o'clock p.m. today.

After Recess

The President called the Senate to order at 1:30 o'clock p.m. today.

Senate Bill 1 on Second Reading

The Senate resumed the consideration of the pending business, same being an amendment by Senator McKool to a pending Committee Amendment to S. B. No. 1.

Question, Shall the amendment by Senator McKool to the pending Committee Amendment be adopted?

Nominations Committee Granted Permission to Meet While Senate in Session

Senator Wilson asked unanimous consent that the Nominations Committee be granted permission to meet while the Senate was in session.

There was objection.

Senator Wilson then moved that the Nominations Committee be granted permission to meet while the Senate was in session.

The motion prevailed by the following vote:

Yeas—27

| | |
|------------|----------|
| Aikin | Jordan |
| Beckworth | Kennard |
| Bernal | Kothmann |
| Bridges | Mauzy |
| Brooks | McKool |
| Christie | Moore |
| Connally | Patman |
| Creighton | Snelson |
| Grover | Tippen |
| Hall | Wallace |
| Harrington | Watson |
| Harris | Wilson |
| Herring | Word |
| Hightower | |

Nays—1

Schwartz

Absent

| | |
|-----------|---------|
| Bates | Sherman |
| Blanchard | |

Message From the House

Hall of the House of Representatives
Austin, Texas
June 26, 1972

Hon. Ben Barnes, President of the Senate.

Sir: I am directed by the House to inform the Senate that the House has passed the following:

H. C. R. No. 25, In memory of James A. Elkins, Sr.

Respectfully submitted,
DOROTHY HALLMAN,
Chief Clerk, House of Representatives

Notice of Executive Session

Senator Christie gave notice that he would call for an Executive Session of the Senate at 11:30 o'clock a.m. on Wednesday, June 28, 1972.

Senate Bill 1 on Second Reading

The Senate resumed the consideration of the pending business, same being an amendment by Senator McKool to a pending Committee Amendment to Senate Bill 1.

Question, Shall the amendment by Senator McKool to the pending Committee Amendment be adopted?

Senator Word offered the following substitute for the pending amendment to the Committee Amendment:

Amend the Committee Amendment for Senate Bill No. 1 in the following respects:

1. At page IV-18, in the appropriations of State Aid to Public Junior Colleges, reduce the appropriation item for Dallas County Junior College by \$1,000,000 changing the figure from \$6,468,480 to \$5,468,480.

2. At page IV-29, in the appropriations to the University of Texas Southwestern Medical School at Dallas, reduce the item for Instructional Salaries by \$1,000,000, changing the figure from \$5,372,566 to \$4,372,566.

3. In accordance with the reordering of priorities called for in Senate floor discussion of pending amendments, and in order to place additional funds in appropriation items of greatest need, at page II-10, in the appropriations to the Department of Mental Health and Mental Retardation, add \$2,000,000 to the item for Contract Treatment Services and State Grants-in-aid, changing the figure from \$7,500,000 to \$9,500,000.

The substitute for the pending amendment to the Committee Amendment was read.

Pending discussion by Senator McKool of the amendment, Senator Word occupied the Chair.

(President in Chair.)

Pending further discussion by Senator McKool of the pending amendment, Senator Creighton moved the Previous Question on the adoption of the amendment and the passage of the bill to engrossment and the motion was duly seconded.

Question—Shall the Previous Question now be ordered?

The Previous Question was ordered by the following vote:

Yeas—19

| | |
|-----------|----------|
| Aikin | Kennard |
| Bates | Kothmann |
| Beckworth | Moore |
| Bridges | Sherman |
| Christie | Snelson |
| Creighton | Tippen |
| Hall | Wallace |
| Harris | Watson |
| Herring | Word |
| Hightower | |

Nays—10

| | |
|------------|----------|
| Bernal | Mauzy |
| Brooks | McKool |
| Grover | Patman |
| Harrington | Schwartz |
| Jordan | Wilson |

Absent

| | |
|-----------|----------|
| Blanchard | Connally |
|-----------|----------|

Reason for Vote

I voted against putting the previous question because I had several amendments to S. B. 1 which I intended to offer after the committee amendment had been acted upon. The net affect of putting the previous question has the effect of preventing me from offering these amendments so that they could be considered on their merits. The amendments are numbered 3, 4, and 5 and are attached as exhibited, with a brief explanation of each. I regret that I was not permitted to offer each of these amendments so that a majority of the Senate could have decided the fate of each of these amendments on their respective merits.

MAUZY

Amendment No. 3

Amend Senate Bill No. 1, at page III-25 & 26, in the appropriations for the Attorney General, by changing the appropriation in item 9 to read \$162,283.

Rationale

The new attorney general has pledged to form a "Strike Force Against Organized Crime" and will need more money for travel in his battle against crime in Texas. This amendment would have increased the appropriation from \$112,283 to \$162,283.

Amendment No. 4

Amend Senate Bill No. 1, at page III-104 in the appropriations for the Board of Pardons and Paroles by changing the appropriation in item 2 to read \$1,450,000; item 'Total, Personal Services' to read \$1,517,432; item 5 to read \$198,872; item 6 to read \$148,737 and item 'Grand Total, Board of Pardons and Paroles' to read \$1,865,041.

Rationale

| | |
|---|-------------|
| The article had read: | |
| Item 2 | \$1,300,000 |
| Item: Total, Personal Services | \$1,367,432 |
| Item 5 | \$ 180,872 |
| Item 6 | \$ 135,737 |
| Item: Grand Total, Board of Pardons and Paroles | \$1,684,041 |

The increased appropriation would provide for 10 additional parole officers and their support, by increasing the appropriation by \$181,000.00.

Amendment No. 5

Amend Senate Bill No. 1, at pages II-11 and II-12, in the appropriations for the Dallas Mental Health Outpatients Clinic by changing the appropriation in item 2 to read: 486,243; item: 'Total, Dallas Mental Health Outpatient Clinic' to read: 512,743; and item: 'Net General Revenue Appropriation' to read: 390,743.

Rationale

The increase in appropriations from the 1972 budget is only 7%, barely enough to cover the increase in the cost of goods and services and the 6.8% wage hike. In the last year the case load at the clinic increased by 43%. The net increase in appropriation in this amendment is \$138,926.

Question—Shall the substitute for the pending amendment to the Committee Amendment to S. B. No. 1 be adopted?

(Senator Watson in Chair.)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, the President occupied the Chair.

(President Pro Tempore in Chair)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, Senator Bridges occupied the Chair.

(President Pro Tempore in Chair)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, Senator Harrington occupied the Chair.

(President Pro Tempore in Chair)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, Senator Aikin occupied the Chair.

Tuesday, June 27, 1972

(Senator Sherman in Chair.)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, Senator Aikin occupied the Chair.

(Senator Wallace in Chair.)

Pending further discussion by Senator McKool of the substitute for the pending amendment to the Committee Amendment, the President Pro Tempore occupied the Chair.

Question—Shall the substitute for the pending amendment to the Committee Amendment to S. B. No. 1 be adopted?

Message From the House

Hall of the House of Representatives,
Austin, Texas,
June 27, 1972.

Hon. Ben Barnes, President of the Senate.

Sir: I am directed by the House to inform the Senate that the House has passed the following:

S. C. R. No. 14, In memory of an outstanding native citizen of Texas, Dan Blocker.

S. C. R. No. 15, In memory of Dr. George I. Sanchez.

H. C. R. No. 26, Requesting that the Governor submit to the 62nd Legislature, 3d Called Session, for consideration the subject of amendments to those sections of the Uniform Act Regulating Traffic on Highways relating to brake and lighting equipment requirements on trailers.

H. C. R. No. 27, Commending Dr. George J. Beto.

Respectfully submitted,

DOROTHY HALLMAN,

Chief Clerk, House of Representatives

Resolutions Signed

The President Pro Tempore announced the signing by the President in the presence of the Senate after the caption had been read, the following enrolled resolutions:

S. C. R. No. 14.

S. C. R. No. 15.

Senate Resolution 156

Senator Patman offered the following resolution:

S. R. No. 156—Commending the Cuero Turkey Trot celebration for its great portrayal of a memorable event in Texas history, and extending congratulations to the city of Cuero upon the hundredth birthday of the Turkey Trot.

The resolution was read and was adopted.

The President Pro Tempore recognized Senator Patman, who presented as guests of the Senate today Howard Bennett, C. L. Duckett, Murray Tarkington, Jim Conrad, Mayor Jack Edgar of Cuero and Representative Tim Von Dohlen.

Mayor Edgar, representing the City of Cuero, presented the President Pro Tempore an official "Turkey Herder" certificate and invited Members and their families to attend the Turkey Trot.

House Concurrent Resolution 26 on Second Reading

The President Pro Tempore laid before the Senate the following resolution: